

## Judiciary - Court of Appeals

	FY 2012 ACTUAL	FY 2013 ESTIMATE	FY 2014 APPROVED
<b>PROGRAM BUDGET</b>			
Division I	9,937,100	9,827,200	9,896,900
Division II	4,330,700	4,252,500	4,289,800
<b>AGENCY TOTAL</b>	<b>14,267,800</b>	<b>14,079,700</b>	<b>14,186,700</b>
<b>OPERATING BUDGET</b>			
<i>Full Time Equivalent Positions</i>	134.8	134.8	136.8 <sup>1/</sup>
Personal Services	9,629,000	9,838,800	9,920,700
Employee Related Expenditures	2,957,600	3,169,900	3,185,700
Professional and Outside Services	32,900	24,200	24,200
Travel - In State	179,900	189,400	189,400
Travel - Out of State	17,400	15,400	15,400
Other Operating Expenditures	1,301,800	842,000	851,300
Equipment	149,200	0	0
<b>AGENCY TOTAL</b>	<b>14,267,800</b>	<b>14,079,700<sup>2/</sup></b>	<b>14,186,700<sup>3/</sup></b>
<b>FUND SOURCES</b>			
General Fund	14,267,800	14,079,700	14,186,700
<b>SUBTOTAL - Appropriated Funds</b>	<b>14,267,800</b>	<b>14,079,700</b>	<b>14,186,700</b>
<b>TOTAL - ALL SOURCES</b>	<b>14,267,800</b>	<b>14,079,700</b>	<b>14,186,700</b>

**AGENCY DESCRIPTION** — The Court of Appeals has jurisdiction in all proceedings appealable from the Superior Court except criminal death penalty cases, which are automatically appealed to the Supreme Court. Division I also has statewide responsibility for reviewing appeals from the Arizona Corporation Commission, Industrial Commission, the Department of Economic Security unemployment compensation rulings, and the Arizona Tax Court. Division I convenes in Phoenix and encompasses the counties of Apache, Coconino, La Paz, Maricopa, Mohave, Navajo, Yavapai, and Yuma. Division II convenes in Tucson and encompasses the counties of Cochise, Gila, Graham, Greenlee, Pima, Pinal, and Santa Cruz.

### Operating Budget

The budget includes \$14,186,700 and 136.8 FTE Positions from the General Fund in FY 2014 for the operating budget. These amounts include \$9,896,900 and 98.3 FTE Positions for Division I and \$4,289,800 and 38.5 FTE Positions for Division II. These amounts fund the following adjustments:

#### Deputy Clerk

The budget includes an increase of \$50,000 and 2 FTE Positions from the General Fund in FY 2014 for the addition of a deputy clerk position in Division II.

#### Statewide Adjustments

The budget includes an increase of \$57,000 from the General Fund in FY 2014 for statewide adjustments. (Please see the Agency Detail and Allocations sections.)

<sup>1/</sup> Of the 136.8 FTE Positions for FY 2014, 98.3 FTE Positions are for Division I and 38.5 FTE Positions are for Division II. (General Appropriation Act footnote)

<sup>2/</sup> In addition to these amounts, the FY 2013 General Appropriation Act included a one-time FY 2013 adjustment of \$(110,800) GF for a state employee health insurance premium holiday. (Please see the FY 2013 General Fund Adjustments section.)

<sup>3/</sup> General Appropriation Act funds are appropriated as an Operating Lump Sum by Subprogram.